

| RUBROS         | 31.12.2017<br>(REAL) | 31.12.2018<br>(REAL) | 31.12.2019<br>(ESTIMADO) | PRESUPUESTO AÑO 2020 |         |       |       |      |       |       |        |           |         |           |           |        |         |          |         |       | 31.12.2021<br>(PROYECTADO) | 31.12.2022<br>(PROYECTADO) | 31.12.2023<br>(PROYECTADO) |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   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|                |                      |                      |                          | ENERO                | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | I TRIM | II TRIM | III TRIM | IV TRIM | TOTAL |                            |                            |                            |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   | 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| PRESUPUESTO DE | 0                    | 0                    | 0                        | 0                    |         |       |       |      |       |       |        |           |         |           |           |        |         |          |         |       | 0                          |                            |                            |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  | 0 |  |  |

(REAL)

| RUBROS                           | 31.12.2017<br>(REAL) | 31.12.2018<br>(REAL) | 31.12.2019<br>(ESTIMADO) | PRESUPUESTO AÑO 2020 |             |             |             |             |             |             |             |             |             |             |             |             |             |             |               |               | 31.12.2021<br>(PROYECTADO) | 31.12.2022<br>(PROYECTADO) | 31.12.2023<br>(PROYECTADO) |
|----------------------------------|----------------------|----------------------|--------------------------|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|---------------|----------------------------|----------------------------|----------------------------|
|                                  |                      |                      |                          | ENERO                | FEBRERO     | MARZO       | ABRIL       | MAYO        | JUNIO       | JULIO       | AGOSTO      | SETIEMBRE   | OCTUBRE     | NOVIEMBRE   | DICIEMBRE   | I TRIM      | II TRIM     | III TRIM    | IV TRIM       | TOTAL         |                            |                            |                            |
| 2.2.7.1 Refrigerio (GIP)         | 1,374,728            | 1,315,836            | 1,268,548                | 88,288               | 87,557      | 100,834     | 102,762     | 102,386     | 101,994     | 101,259     | 100,671     | 100,182     | 99,585      | 99,077      | 98,698      | 276,679     | 307,142     | 302,112     | 297,360       | 1,183,293     | 1,235,543                  | 1,246,003                  | 1,258,463                  |
| 2.2.7.2 Uniformes (GIP)          | 111,762,976          | 113,760,884          | 114,827,458              | 139,452,500          | 0           | 0           | 1,458       | 11,348,224  | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 139,452,500 | 11,349,682  | 0           | 0             | 150,802,182   | 142,000,000                | 149,100,000                | 156,555,000                |
| 2.2.7.3 Asistencia Medica (GIP)  | 0                    | 0                    | 0                        | 0                    | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0                          | 0                          | 0                          |
| 2.2.7.4 Seguro complementario    | 18,722,899           | 20,057,548           | 22,144,973               | 1,743,896            | 1,597,591   | 1,554,375   | 1,575,405   | 1,615,219   | 1,797,374   | 1,620,220   | 1,583,399   | 1,599,744   | 1,628,917   | 1,654,170   | -826,579    | 4,895,862   | 4,987,998   | 4,803,363   | 2,456,508     | 17,143,731    | 22,741,266                 | 23,780,159                 | 24,017,445                 |
| 2.2.7.5 Pago de indem. por       | 46,320               | 836,750              | 419,900                  | 0                    | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 7,532       | 0           | 1           | 0           | 0           | 0           | 7,533         | 7,533         | 0                          | 0                          | 0                          |
| 2.2.7.6 Incentivos por retiro    | 0                    | 0                    | 0                        | 0                    | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0                          | 0                          | 0                          |
| 2.2.7.7 Celebraciones (GIP)      | 0                    | 0                    | 0                        | 0                    | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0                          | 0                          | 0                          |
| 2.2.7.8 Bonos de Productividad   | 358,609,273          | 370,113,813          | 394,819,862              | 34,101,579           | 34,398,674  | 34,297,647  | 34,406,794  | 34,427,320  | 34,252,596  | 33,925,816  | 33,975,214  | 34,040,707  | 33,992,998  | 34,280,378  | 34,623,217  | 102,797,900 | 103,086,710 | 101,941,737 | 102,896,593   | 410,722,940   | 428,068,417                | 477,819,665                | 482,581,865                |
| 2.2.7.9 Participación de         | 0                    | 0                    | 0                        | 0                    | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0                          | 0                          | 0                          |
| 2.2.7.10 Otros (GIP)             | 18,141,800           | 21,353,404           | 39,430,023               | 0                    | 0           | 0           | 2,597,550   | 13,233,760  | 1,552,028   | 11,261,295  | 0           | 40,139,655  | 6,889,276   | 133,031     | 59,446,877  | 0           | 17,383,338  | 51,400,950  | 66,469,184    | 135,253,472   | 22,063,550                 | 23,166,728                 | 24,325,064                 |
| 2.3 Servicios prestados por      | 2,172,431,646        | 2,335,258,954        | 2,425,832,130            | 199,005,635          | 220,399,465 | 228,435,992 | 177,508,610 | 225,446,634 | 232,048,710 | 298,958,001 | 349,097,529 | 289,370,775 | 252,028,756 | 411,283,060 | 867,820,036 | 647,841,092 | 635,003,954 | 937,426,305 | 1,531,131,852 | 3,751,403,203 | 2,823,659,819              | 3,110,111,488              | 3,345,423,861              |
| 2.3.1 Transporte y               | 114,130,827          | 126,552,699          | 125,635,327              | 7,768,841            | 13,487,943  | 10,959,812  | 4,925,627   | 4,473,180   | 3,746,331   | 5,775,287   | 5,662,271   | 3,997,655   | 5,675,756   | 6,862,515   | 12,554,812  | 32,216,596  | 13,145,138  | 15,435,213  | 25,093,083    | 85,890,030    | 133,509,296                | 135,549,243                | 138,571,824                |
| 2.3.2 Tarifas de servicios       | 102,222,025          | 104,680,632          | 85,226,195               | 11,956,088           | 6,792,869   | 5,242,058   | 3,373,374   | 10,151,069  | 10,042,108  | 9,935,555   | 8,786,837   | 9,120,168   | 6,985,405   | 3,811,611   | 9,660,885   | 23,991,015  | 23,566,551  | 27,842,560  | 20,457,901    | 95,858,027    | 117,371,301                | 119,361,792                | 122,077,468                |
| 2.3.3 Honorarios profesionales   | 7,440,562            | 6,572,398            | 5,918,465                | 221,732              | 178,237     | 208,789     | 237,986     | 990,466     | 225,264     | 303,989     | 251,837     | 215,574     | 204,512     | 1,260,927   | 497,365     | 608,758     | 1,453,716   | 771,400     | 1,962,804     | 4,796,678     | 7,929,469                  | 7,954,469                  | 8,153,569                  |
| 2.3.3.1 Auditorias (GIP)         | 1,518,660            | 1,603,720            | 1,603,720                | 0                    | 0           | 0           | 0           | 790,010     | 0           | 0           | 0           | 0           | 0           | 813,710     | 0           | 0           | 790,010     | 0           | 813,710       | 1,603,720     | 1,800,000                  | 1,825,000                  | 1,861,500                  |
| 2.3.3.2 Consultorias (GIP)       | 4,017,448            | 2,685,084            | 2,773,560                | 147,820              | 99,900      | 108,900     | 35,000      | 31,270      | 121,550     | 185,780     | 102,172     | 96,992      | 104,254     | 147,332     | 278,161     | 356,620     | 187,820     | 384,944     | 529,747       | 1,459,131     | 4,024,741                  | 4,024,741                  | 4,187,341                  |
| 2.3.3.3 Asesorias (GIP)          | 0                    | 0                    | 0                        | 0                    | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0                          | 0                          | 0                          |
| 2.3.3.4 Otros servicios no       | 1,904,454            | 2,283,594            | 1,541,185                | 73,912               | 78,337      | 99,889      | 202,986     | 169,186     | 103,714     | 118,209     | 149,665     | 118,582     | 100,258     | 299,885     | 219,204     | 252,138     | 475,886     | 386,456     | 619,347       | 1,733,827     | 2,104,728                  | 2,104,728                  | 2,104,728                  |
| 2.3.4 Mantenimiento y            | 154,487,374          | 169,636,447          | 174,563,822              | 11,652,553           | 14,863,665  | 19,256,695  | 9,888,027   | 18,738,101  | 19,853,351  | 18,175,413  | 23,136,736  | 11,738,914  | 19,186,714  | 21,376,943  | 51,692,915  | 45,772,913  | 48,479,479  | 53,051,063  | 92,256,572    | 239,560,027   | 206,146,067                | 218,514,831                | 231,545,942                |
| 2.3.5 Alquileres                 | 31,759,713           | 36,079,118           | 42,941,678               | 2,945,014            | 2,592,012   | 3,358,355   | 3,616,544   | 6,044,343   | 6,645,767   | 5,371,583   | 8,192,671   | 3,926,051   | 9,179,867   | 7,175,028   | 19,489,980  | 8,895,381   | 16,306,654  | 17,490,305  | 35,844,875    | 78,537,215    | 44,706,157                 | 45,800,280                 | 46,510,286                 |
| 2.3.6 Serv. de vigilancia,       | 325,781,644          | 359,196,539          | 337,008,724              | 25,369,223           | 39,780,557  | 34,477,827  | 23,384,411  | 35,207,264  | 26,329,267  | 35,229,540  | 41,726,938  | 11,439,637  | 31,992,753  | 19,373,844  | 48,309,745  | 99,627,607  | 84,920,942  | 88,396,115  | 99,676,342    | 372,621,006   | 392,988,917                | 392,988,917                | 392,988,917                |
| 2.3.6.1 Vigilancia (GIP)         | 171,321,038          | 184,454,649          | 166,650,522              | 12,962,797           | 18,493,345  | 19,165,715  | 12,863,654  | 14,352,019  | 13,455,373  | 16,072,402  | 16,634,216  | 5,734,150   | 16,132,027  | 8,243,196   | 23,563,615  | 50,621,857  | 40,671,046  | 38,440,768  | 47,938,838    | 177,672,509   | 195,951,197                | 195,951,197                | 195,951,197                |
| 2.3.6.2 Guardiania (GIP)         | 0                    | 0                    | 0                        | 0                    | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0             | 0             | 0                          | 0                          | 0                          |
| 2.3.6.3 Limpieza (GIP)           | 154,460,606          | 174,741,890          | 170,358,202              | 12,406,426           | 21,287,212  | 15,312,112  | 10,520,757  | 20,855,245  | 12,873,894  | 19,157,138  | 25,092,722  | 5,705,487   | 15,860,726  | 11,130,648  | 24,746,130  | 49,005,750  | 44,249,896  | 49,955,347  | 51,737,504    | 194,948,497   | 197,037,720                | 197,037,720                | 197,037,720                |
| 2.3.7 Publicidad y Publicaciones | 951,431              | 3,042,136            | 3,176,018                | 1,741                | 50,827      | 37,962      | 2,703       | 16,119      | 510,470     | 485,466     | 143,756     | 76,524      | 223,338     | 62,474      | 1,226,453   | 90,530      | 529,292     | 705,746     | 1,512,265     | 2,837,833     | 4,631,858                  | 4,631,858                  | 4,631,858                  |
| 2.3.8 Otros                      | 1,435,658,070        | 1,529,498,985        | 1,651,361,901            | 139,090,443          | 142,653,355 | 154,894,494 | 132,079,938 | 149,826,092 | 164,696,152 | 223,681,168 | 261,196,483 | 248,856,252 | 178,580,411 | 351,359,718 | 724,387,881 | 436,638,292 | 446,602,182 | 733,733,903 | 1,254,328,010 | 2,871,302,387 | 1,916,376,754              | 2,185,310,098              | 2,400,943,997              |
| 2.3.8.1 Servicio de mensajería   | 2,287,311            | 2,343,053            | 2,447,248                | 177,842              | 121,412     | 86,929      | 24,505      | 71,119      | 59,521      | 18,241      | 80,172      | 8,786       | 164,294     | 115,274     | 333,601     | 386,183     | 155,145     | 107,199     | 613,169       | 1,261,696     | 3,671,424                  | 3,671,424                  | 3,810,938                  |

| RUBROS                           | 31.12.2017<br>(REAL) | 31.12.2018<br>(REAL) | 31.12.2019<br>(ESTIMADO) | PRESUPUESTO AÑO 2020 |             |             |             |              |             |              |              |             |             |              |              |             |              |              |              |                | 31.12.2021<br>(PROYECTADO) | 31.12.2022<br>(PROYECTADO) | 31.12.2023<br>(PROYECTADO) |
|----------------------------------|----------------------|----------------------|--------------------------|----------------------|-------------|-------------|-------------|--------------|-------------|--------------|--------------|-------------|-------------|--------------|--------------|-------------|--------------|--------------|--------------|----------------|----------------------------|----------------------------|----------------------------|
|                                  |                      |                      |                          | ENERO                | FEBRERO     | MARZO       | ABRIL       | MAYO         | JUNIO       | JULIO        | AGOSTO       | SETIEMBRE   | OCTUBRE     | NOVIEMBRE    | DICIEMBRE    | I TRIM      | II TRIM      | III TRIM     | IV TRIM      | TOTAL          |                            |                            |                            |
| 2.3.8.2 Prov. de personal por    | 0                    | 0                    | 0                        | 0                    | 0           | 0           | 0           | 0            | 0           | 0            | 0            | 0           | 0           | 0            | 0            | 0           | 0            | 0            | 0            | 0              | 0                          | 0                          | 0                          |
| 2.3.8.3 Otros relacionados a     | 19,734,115           | 23,958,456           | 25,171,035               | 391,680              | 1,499,923   | 1,627,664   | 2,326,479   | 5,297,119    | 6,862,993   | 68,859,870   | 88,137,832   | 98,567,077  | 12,338,506  | 185,928,497  | 416,151,597  | 3,519,267   | 14,486,591   | 255,564,779  | 614,418,600  | 887,989,237    | 25,215,419                 | 25,642,472                 | 26,616,886                 |
| 2.3.8.4 Otros no relacionados    | 1,413,636,644        | 1,503,197,476        | 1,623,743,618            | 138,520,921          | 141,032,020 | 153,179,901 | 129,728,954 | 144,457,854  | 157,773,638 | 154,803,057  | 172,978,479  | 150,280,389 | 166,077,611 | 165,315,947  | 307,902,683  | 432,732,842 | 431,960,446  | 478,061,925  | 639,296,241  | 1,982,051,454  | 1,887,489,911              | 2,155,996,202              | 2,370,516,173              |
| 2.4 Tributos                     | 5,455,286            | 4,885,965            | 4,828,942                | 564,525              | 1,704,271   | 105,898     | 5,928       | 15,795       | 42,955      | 223,951      | 267,078      | 84,755      | 152,886     | 252,661      | 83,207       | 2,374,694   | 64,678       | 575,784      | 488,754      | 3,503,910      | 5,937,959                  | 5,937,959                  | 6,163,601                  |
| 2.4.1 Impuesto a las             | 0                    | 0                    | 0                        | 0                    | 0           | 0           | 0           | 0            | 0           | 0            | 0            | 0           | 0           | 0            | 0            | 0           | 0            | 0            | 0            | 0              | 0                          | 0                          | 0                          |
| 2.4.2 Otros impuestos y          | 5,455,286            | 4,885,965            | 4,828,942                | 564,525              | 1,704,271   | 105,898     | 5,928       | 15,795       | 42,955      | 223,951      | 267,078      | 84,755      | 152,886     | 252,661      | 83,207       | 2,374,694   | 64,678       | 575,784      | 488,754      | 3,503,910      | 5,937,959                  | 5,937,959                  | 6,163,601                  |
| 2.5 Gastos diversos de Gestion   | 708,963,169          | 757,569,732          | 774,021,978              | 103,431,955          | 71,471,292  | 44,617,988  | 15,787,013  | 23,514,037   | 26,432,743  | 52,444,106   | 88,798,933   | 118,562,949 | 105,783,460 | 91,219,173   | 88,350,572   | 219,521,235 | 65,733,793   | 259,805,988  | 285,353,205  | 830,414,221    | 810,019,454                | 853,503,300                | 897,734,201                |
| 2.5.1 Seguros                    | 11,244,003           | 12,354,082           | 23,497,536               | 1,717,896            | 288,792     | 3,751,646   | 2,004,855   | 2,343,832    | 3,460,611   | 6,216,252    | 4,087,593    | 4,457,363   | 3,997,576   | 2,712,259    | 6,572,284    | 5,758,334   | 7,809,298    | 14,761,208   | 13,282,119   | 41,610,959     | 35,807,217                 | 35,807,217                 | 35,807,217                 |
| 2.5.2 Viaticos (GIP)             | 15,242,623           | 13,309,106           | 15,343,533               | 417,023              | 893,536     | 629,546     | 267,962     | 582,043      | 515,025     | 1,281,310    | 2,085,367    | 2,558,110   | 2,302,977   | 2,541,362    | 11,130,772   | 1,940,105   | 1,365,030    | 5,924,787    | 15,975,111   | 25,205,033     | 17,691,978                 | 17,987,663                 | 18,347,416                 |
| 2.5.3 Gastos de Representacion   | 0                    | 0                    | 0                        | 0                    | 0           | 0           | 0           | 0            | 0           | 0            | 0            | 0           | 0           | 0            | 0            | 0           | 0            | 0            | 0            | 0              | 0                          | 0                          | 0                          |
| 2.5.4 Otros                      | 682,476,543          | 731,906,544          | 735,180,909              | 101,297,036          | 70,288,964  | 40,236,796  | 13,514,196  | 20,588,162   | 22,457,107  | 44,946,544   | 82,625,973   | 111,547,476 | 99,482,907  | 85,965,552   | 70,647,516   | 211,822,796 | 56,559,465   | 239,119,993  | 256,095,975  | 763,598,229    | 756,520,259                | 799,708,420                | 843,579,568                |
| 2.5.4.1 Otros relacionados a     | 0                    | 0                    | 0                        | 0                    | 0           | 0           | 0           | 0            | 0           | 0            | 0            | 0           | 0           | 0            | 0            | 0           | 0            | 0            | 0            | 0              | 0                          | 0                          | 0                          |
| 2.5.4.2 Otros no relacionados    | 682,476,543          | 731,906,544          | 735,180,909              | 101,297,036          | 70,288,964  | 40,236,796  | 13,514,196  | 20,588,162   | 22,457,107  | 44,946,544   | 82,625,973   | 111,547,476 | 99,482,907  | 85,965,552   | 70,647,516   | 211,822,796 | 56,559,465   | 239,119,993  | 256,095,975  | 763,598,229    | 756,520,259                | 799,708,420                | 843,579,568                |
| 2.6 Gastos Financieros           | 0                    | 0                    | 0                        | 0                    | 0           | 0           | 0           | 0            | 0           | 0            | 0            | 0           | 0           | 0            | 0            | 0           | 0            | 0            | 0            | 0              | 0                          | 0                          | 0                          |
| 2.7 Otros                        | 0                    | 0                    | 0                        | 0                    | 0           | 0           | 0           | 0            | 0           | 0            | 0            | 0           | 0           | 0            | 0            | 0           | 0            | 0            | 0            | 0              | 0                          | 0                          | 0                          |
| RESULTADO DE OPERACION           | 391,339,210          | 542,365,909          | 658,408,040              | 136,296,174          | -70,587,334 | 37,033,004  | 48,120,171  | -134,650,939 | -35,166,044 | -315,788,532 | -111,364,749 | -50,595,362 | 7,924,525   | -232,645,986 | -507,845,823 | 102,741,844 | -121,696,812 | -477,748,643 | -732,567,284 | -1,229,270,895 | 737,722,924                | 954,140,604                | 1,058,267,597              |
| 3 GASTOS DE CAPITAL              | 301,509,063          | 349,247,652          | 349,548,444              | 20,922,272           | 26,156,392  | 28,270,691  | 12,677,922  | 16,254,730   | 17,590,329  | 32,569,061   | 68,800,578   | 69,820,618  | 50,303,824  | 43,279,886   | 87,804,402   | 75,349,355  | 46,522,981   | 171,190,257  | 181,388,112  | 474,450,705    | 423,000,000                | 538,407,786                | 670,863,061                |
| 3.1 Presupuesto de Inversiones - | 131,378,449          | 147,323,534          | 226,514,858              | 15,163,008           | 14,612,090  | 22,926,151  | 5,865,610   | 7,964,895    | 12,626,033  | 29,332,309   | 58,640,670   | 64,044,017  | 45,476,976  | 37,243,923   | 75,842,279   | 52,701,249  | 26,456,538   | 152,016,996  | 158,563,178  | 389,737,961    | 334,857,867                | 369,798,651                | 494,923,948                |
| 3.1.1 Proyecto de Inversion      | 87,440,779           | 96,155,030           | 123,239,102              | 10,984,872           | 12,014,148  | 10,352,032  | 5,562,427   | 5,254,145    | 5,847,726   | 7,995,799    | 13,686,144   | 9,738,035   | 11,020,371  | 7,207,440    | 10,101,807   | 33,351,052  | 16,664,298   | 31,419,978   | 28,329,618   | 109,764,946    | 205,277,546                | 236,598,651                | 332,269,844                |
| 3.1.2 Gastos de capital no       | 43,937,670           | 51,168,504           | 103,275,756              | 4,178,136            | 2,597,942   | 12,574,119  | 303,183     | 2,710,750    | 6,778,307   | 21,336,510   | 44,954,526   | 54,305,982  | 34,456,605  | 30,036,483   | 65,740,472   | 19,350,197  | 9,792,240    | 120,597,018  | 130,233,560  | 279,973,015    | 129,580,321                | 133,200,000                | 162,654,104                |
| 3.2 Inversion Financiera         | 170,130,614          | 201,924,118          | 123,033,586              | 5,759,264            | 11,544,302  | 5,344,540   | 6,812,312   | 8,289,835    | 4,964,296   | 3,236,752    | 10,159,908   | 5,776,601   | 4,826,848   | 6,035,963    | 11,962,123   | 22,648,106  | 20,066,443   | 19,173,261   | 22,824,934   | 84,712,744     | 88,142,133                 | 168,609,135                | 175,939,113                |
| 3.3 Otros                        | 0                    | 0                    | 0                        | 0                    | 0           | 0           | 0           | 0            | 0           | 0            | 0            | 0           | 0           | 0            | 0            | 0           | 0            | 0            | 0            | 0              | 0                          | 0                          | 0                          |
| 4 INGRESOS DE CAPITAL            | 2,099,624            | 2,099,624            | 2,099,624                | 1,049,812            | 0           | 0           | 0           | 0            | 0           | 1,049,812    | 0            | 0           | 0           | 0            | 0            | 1,049,812   | 0            | 1,049,812    | 0            | 2,099,624      | 2,099,624                  | 1,049,812                  | 0                          |
| 4.1 Aportes de Capital           | 0                    | 0                    | 0                        | 0                    | 0           | 0           | 0           | 0            | 0           | 0            | 0            | 0           | 0           | 0            | 0            | 0           | 0            | 0            | 0            | 0              | 0                          | 0                          | 0                          |
| 4.2 Ventas de activo fijo        | 0                    | 0                    | 0                        | 0                    | 0           | 0           | 0           | 0            | 0           | 0            | 0            | 0           | 0           | 0            | 0            | 0           | 0            | 0            | 0            | 0              | 0                          | 0                          | 0                          |
| 4.3 Otros                        | 2,099,624            | 2,099,624            | 2,099,624                | 1,049,812            | 0           | 0           | 0           | 0            | 0           | 1,049,812    | 0            | 0           | 0           | 0            | 0            | 1,049,812   | 0            | 1,049,812    | 0            | 2,099,624      | 2,099,624                  | 1,049,812                  | 0                          |
| 5 TRANSFERENCIAS NETAS           | -152,718,470         | -170,170,454         | -180,059,376             | -15,049,855          | -15,136,013 | 12,828,353  | 12,676,217  | 71,300,366   | -12,996,947 | 114,833,183  | -1,895,039   | 100,123,077 | 52,487,002  | -12,604,439  | 909,522,866  | -17,357,515 | 70,979,636   | 213,061,221  | 949,405,429  | 1,216,088,771  | -189,729,348               | -189,729,348               | -189,729,348               |

| RUBROS                            | 31.12.2017<br>(REAL) | 31.12.2018<br>(REAL) | 31.12.2019<br>(ESTIMADO) | PRESUPUESTO AÑO 2020 |              |            |            |             |             |              |              |             |            |              |             |            |             |              |             |               | 31.12.2021<br>(PROYECTADO) | 31.12.2022<br>(PROYECTADO) | 31.12.2023<br>(PROYECTADO) |
|-----------------------------------|----------------------|----------------------|--------------------------|----------------------|--------------|------------|------------|-------------|-------------|--------------|--------------|-------------|------------|--------------|-------------|------------|-------------|--------------|-------------|---------------|----------------------------|----------------------------|----------------------------|
|                                   |                      |                      |                          | ENERO                | FEBRERO      | MARZO      | ABRIL      | MAYO        | JUNIO       | JULIO        | AGOSTO       | SETIEMBRE   | OCTUBRE    | NOVIEMBRE    | DICIEMBRE   | I TRIM     | II TRIM     | III TRIM     | IV TRIM     | TOTAL         |                            |                            |                            |
| 5.1 Ingresos por                  | 0                    | 0                    | 0                        | 0                    | 0            | 28,441,703 | 28,441,703 | 84,502,595  | 0           | 136,732,612  | 11,783,880   | 112,889,229 | 65,782,724 | 0            | 930,835,894 | 28,441,703 | 112,944,298 | 261,405,721  | 996,618,618 | 1,399,410,340 | 0                          | 0                          | 0                          |
| 5.2 Egresos por Transferencias    | 152,718,470          | 170,170,454          | 180,059,376              | 15,049,855           | 15,136,013   | 15,613,350 | 15,765,486 | 13,202,229  | 12,996,947  | 21,899,429   | 13,678,919   | 12,766,152  | 13,295,722 | 12,604,439   | 21,313,028  | 45,799,218 | 41,964,662  | 48,344,500   | 47,213,189  | 183,321,569   | 189,729,348                | 189,729,348                | 189,729,348                |
| RESULTADO ECONOMICO               | -60,788,699          | 25,047,427           | 130,899,844              | 101,373,859          | -111,879,739 | 21,590,666 | 48,118,466 | -79,605,303 | -65,753,320 | -232,474,598 | -182,060,366 | -20,292,903 | 10,107,703 | -288,530,311 | 313,872,641 | 11,084,786 | -97,240,157 | -434,827,867 | 35,450,033  | -485,533,205  | 127,093,200                | 227,053,282                | 197,675,188                |
| 6 FINANCIAMIENTO NETO             | 0                    | 0                    | 0                        | 0                    | 0            | 0          | 0          | 0           | 0           | 0            | 214,381,688  | 0           | 0          | 0            | 200,000,000 | 0          | 0           | 214,381,688  | 200,000,000 | 414,381,688   | -50,000,000                | -50,000,000                | -100,000,000               |
| 6.1 Financiamiento Externo Neto   | 0                    | 0                    | 0                        | 0                    | 0            | 0          | 0          | 0           | 0           | 0            | 0            | 0           | 0          | 0            | 0           | 0          | 0           | 0            | 0           | 0             | 0                          | 0                          | 0                          |
| 6.1.1. Financiamiento largo plazo | 0                    | 0                    | 0                        | 0                    | 0            | 0          | 0          | 0           | 0           | 0            | 0            | 0           | 0          | 0            | 0           | 0          | 0           | 0            | 0           | 0             | 0                          | 0                          | 0                          |
| 6.1.1.1 Desembolsos               | 0                    | 0                    | 0                        | 0                    | 0            | 0          | 0          | 0           | 0           | 0            | 0            | 0           | 0          | 0            | 0           | 0          | 0           | 0            | 0           | 0             | 0                          | 0                          | 0                          |
| 6.1.1.2 Servicios de Deuda        | 0                    | 0                    | 0                        | 0                    | 0            | 0          | 0          | 0           | 0           | 0            | 0            | 0           | 0          | 0            | 0           | 0          | 0           | 0            | 0           | 0             | 0                          | 0                          | 0                          |
| 6.1.1.2.1 Amortizacion            | 0                    | 0                    | 0                        | 0                    | 0            | 0          | 0          | 0           | 0           | 0            | 0            | 0           | 0          | 0            | 0           | 0          | 0           | 0            | 0           | 0             | 0                          | 0                          | 0                          |
| 6.1.1.2.2 Intereses y             | 0                    | 0                    | 0                        | 0                    | 0            | 0          | 0          | 0           | 0           | 0            | 0            | 0           | 0          | 0            | 0           | 0          | 0           | 0            | 0           | 0             | 0                          | 0                          | 0                          |
| 6.1.2. Financiamiento corto plazo | 0                    | 0                    | 0                        | 0                    | 0            | 0          | 0          | 0           | 0           | 0            | 0            | 0           | 0          | 0            | 0           | 0          | 0           | 0            | 0           | 0             | 0                          | 0                          | 0                          |
| 6.1.2.1 Desembolsos               | 0                    | 0                    | 0                        | 0                    | 0            | 0          | 0          | 0           | 0           | 0            | 0            | 0           | 0          | 0            | 0           | 0          | 0           | 0            | 0           | 0             | 0                          | 0                          | 0                          |
| 6.1.2.2 Servicio de la Deuda      | 0                    | 0                    | 0                        | 0                    | 0            | 0          | 0          | 0           | 0           | 0            | 0            | 0           | 0          | 0            | 0           | 0          | 0           | 0            | 0           | 0             | 0                          | 0                          | 0                          |
| 6.1.2.2.1 Amortizacion            | 0                    | 0                    | 0                        | 0                    | 0            | 0          | 0          | 0           | 0           | 0            | 0            | 0           | 0          | 0            | 0           | 0          | 0           | 0            | 0           | 0             | 0                          | 0                          | 0                          |
| 6.1.2.2.2 Intereses y             | 0                    | 0                    | 0                        | 0                    | 0            | 0          | 0          | 0           | 0           | 0            | 0            | 0           | 0          | 0            | 0           | 0          | 0           | 0            | 0           | 0             | 0                          | 0                          | 0                          |
| 6.2 Financiamiento Interno Neto   | 0                    | 0                    | 0                        | 0                    | 0            | 0          | 0          | 0           | 0           | 0            | 214,381,688  | 0           | 0          | 0            | 200,000,000 | 0          | 0           | 214,381,688  | 200,000,000 | 414,381,688   | -50,000,000                | -50,000,000                | -100,000,000               |
| 6.2.1. Financiamiento Largo       | 0                    | 0                    | 0                        | 0                    | 0            | 0          | 0          | 0           | 0           | 0            | 214,381,688  | 0           | 0          | 0            | 200,000,000 | 0          | 0           | 214,381,688  | 200,000,000 | 414,381,688   | -50,000,000                | -50,000,000                | -100,000,000               |
| 6.2.1.1 Desembolsos               | 0                    | 0                    | 0                        | 0                    | 0            | 0          | 0          | 0           | 0           | 0            | 214,381,688  | 0           | 0          | 0            | 200,000,000 | 0          | 0           | 214,381,688  | 200,000,000 | 414,381,688   | 0                          | 0                          | 0                          |
| 6.2.1.2 Servicio de la Deuda      | 0                    | 0                    | 0                        | 0                    | 0            | 0          | 0          | 0           | 0           | 0            | 0            | 0           | 0          | 0            | 0           | 0          | 0           | 0            | 0           | 0             | 50,000,000                 | 50,000,000                 | 100,000,000                |
| 6.2.1.2.1 Amortizacion            | 0                    | 0                    | 0                        | 0                    | 0            | 0          | 0          | 0           | 0           | 0            | 0            | 0           | 0          | 0            | 0           | 0          | 0           | 0            | 0           | 0             | 50,000,000                 | 50,000,000                 | 100,000,000                |
| 6.2.1.2.2 Intereses y             | 0                    | 0                    | 0                        | 0                    | 0            | 0          | 0          | 0           | 0           | 0            | 0            | 0           | 0          | 0            | 0           | 0          | 0           | 0            | 0           | 0             | 0                          | 0                          | 0                          |
| 6.2.2. Financiamiento Corto       | 0                    | 0                    | 0                        | 0                    | 0            | 0          | 0          | 0           | 0           | 0            | 0            | 0           | 0          | 0            | 0           | 0          | 0           | 0            | 0           | 0             | 0                          | 0                          | 0                          |
| 6.2.2.1 Desembolsos               | 0                    | 0                    | 0                        | 0                    | 0            | 0          | 0          | 0           | 0           | 0            | 0            | 0           | 0          | 0            | 0           | 0          | 0           | 0            | 0           | 0             | 0                          | 0                          | 0                          |
| 6.2.2.2 Servicio de la Deuda      | 0                    | 0                    | 0                        | 0                    | 0            | 0          | 0          | 0           | 0           | 0            | 0            | 0           | 0          | 0            | 0           | 0          | 0           | 0            | 0           | 0             | 0                          | 0                          | 0                          |
| 6.2.2.2.1 Amortizacion            | 0                    | 0                    | 0                        | 0                    | 0            | 0          | 0          | 0           | 0           | 0            | 0            | 0           | 0          | 0            | 0           | 0          | 0           | 0            | 0           | 0             | 0                          | 0                          | 0                          |
| 6.2.2.2.2 Intereses y             | 0                    | 0                    | 0                        | 0                    | 0            | 0          | 0          | 0           | 0           | 0            | 0            | 0           | 0          | 0            | 0           | 0          | 0           | 0            | 0           | 0             | 0                          | 0                          | 0                          |
| RESULTADO DE EJERCICIOS           | 60,788,699           | 0                    | 23,580,697               | 2,290,932            | 2,290,932    | 2,290,932  | 2,290,932  | 30,925,178  | 10,796,660  | 11,996,660   | 10,796,660   | 0           | 0          | 0            | 960,117,885 | 6,872,796  | 44,012,770  | 22,793,320   | 960,117,885 | 1,033,796,771 | 129,600,000                | 129,600,000                | 129,600,000                |

(REAL)

| RUBROS              | 31.12.2017<br>(REAL) | 31.12.2018<br>(REAL) | 31.12.2019<br>(ESTIMADO) | PRESUPUESTO AÑO 2020 |              |             |             |             |             |              |             |             |             |              |               |               |               |               |               |               | 31.12.2021<br>(PROYECTADO) | 31.12.2022<br>(PROYECTADO) | 31.12.2023<br>(PROYECTADO) |
|---------------------|----------------------|----------------------|--------------------------|----------------------|--------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------------------|----------------------------|----------------------------|
|                     |                      |                      |                          | ENERO                | FEBRERO      | MARZO       | ABRIL       | MAYO        | JUNIO       | JULIO        | AGOSTO      | SETIEMBRE   | OCTUBRE     | NOVIEMBRE    | DICIEMBRE     | I TRIM        | II TRIM       | III TRIM      | IV TRIM       | TOTAL         |                            |                            |                            |
| SALDO FINAL         | 0                    | 25,047,427           | 154,480,541              | 103,664,791          | -109,588,807 | 23,881,598  | 50,409,398  | -48,680,125 | -54,956,660 | -220,477,938 | 43,117,982  | -20,292,903 | 10,107,703  | -288,530,311 | 1,473,990,526 | 17,957,582    | -53,227,387   | -197,652,859  | 1,195,567,918 | 962,645,254   | 206,693,200                | 306,653,282                | 227,275,188                |
| GIP-TOTAL           | 5,750,293,302        | 6,089,442,143        | 6,621,742,740            | 600,712,699          | 650,323,525  | 457,742,247 | 450,287,696 | 585,366,674 | 490,003,305 | 776,134,333  | 536,095,396 | 562,160,426 | 484,486,109 | 718,044,938  | 847,176,084   | 1,708,778,471 | 1,525,657,675 | 1,874,390,155 | 2,049,707,131 | 7,158,533,432 | 6,764,425,510              | 7,048,508,880              | 7,126,514,338              |
| Impuesto a la Renta | 0                    | 0                    | 0                        | 0                    | 0            | 0           | 0           | 0           | 0           | 0            | 0           | 0           | 0           | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0                          | 0                          | 0                          |