

**PERSONAL POR GRUPO OCUPACIONAL, MODALIDAD DE CONTRATO, REGIMEN LABORAL Y FUNCION**  
Mes de Marzo 2013

Red	Grupo Ocupacional													Modalidad de Contrato				Régimen Laboral		Función			Total (276 y 728)		
	Ejecutivo								Profesional		Técnico		Auxiliar			Nombrado	Contrato Especial	Indeterminado	Fijo	276	728	Asistencial		Administrativo	Ratio
	Administrativo			Asistencial			Sub Total	%	Sub Total	%	Sub Total	%	Sub Total	%											
	Sub Total	Dirección y Confianza	Jefe Oficina División y Unidad	Sub Total	Enfermera Supervisora, Jefe Serv. y Jefe Dep.	Coord. y Supervisor																			
<b>Total</b>	<b>1,340</b>	<b>486</b>	<b>854</b>	<b>1,218</b>	<b>1,161</b>	<b>57</b>	<b>2,558</b>	<b>6.4%</b>	<b>26,119</b>	<b>65.3%</b>	<b>10,404</b>	<b>26.0%</b>	<b>911</b>	<b>2.3%</b>	<b>13,342</b>	<b>3</b>	<b>24,495</b>	<b>2,152</b>	<b>13,345</b>	<b>26,647</b>	<b>32,417</b>	<b>7,575</b>	<b>4.28</b>	<b>39,992</b>	
Lima y Callao	630	312	318	516	498	18	1,146	2.9%	13,240	33.1%	5,270	13.2%	389	1.0%	5,917	2	13,387	739	5,919	14,126	16,296	3,749	4.35	20,045	
Almenara	79	32	47	173	167	6	252	0.6%	3,966	9.9%	1,628	4.1%	62	0.2%	1,942		3,778	188	1,942	3,966	5,199	709	7.33	5,908	
CNSR	10	2	8	4	4		14	0.04%	119	0.3%	85	0.2%	2	0.0%	30		195	5	30	190	152	68	2.24	220	
INCOR	16	10	6	15	15		31	0.1%	279	0.7%	83	0.2%	5	0.0%	67		298	33	67	331	338	60	5.63	398	
Rebagliati	83	34	49	243	236	7	326	0.8%	5,500	13.8%	1,718	4.3%	245	0.6%	2,670	1	4,815	303	2,671	5,118	6,849	940	7.29	7,789	
Sabogal	66	25	41	81	76	5	147	0.4%	2,139	5.3%	869	2.2%	47	0.1%	858		2,229	115	858	2,344	2,771	431	6.43	3,202	
Sede Central	376	209	167	-			376	0.9%	1,237	3.1%	887	2.2%	28	0.1%	350	1	2,082	95	351	2,177	987	1,541	0.64	2,528	
Resto del Pais	710	174	536	702	663	39	1,412	3.5%	12,879	32.2%	5,134	12.8%	522	1.3%	7,425	1	11,108	1,413	7,426	12,521	16,121	3,826	4.21	19,947	
Amazonas	18	5	13	8	6	2	26	0.1%	164	0.4%	52	0.1%	5	0.01%	41		172	34	41	206	174	73	2.38	247	
Ancash	44	14	30	28	27	1	72	0.2%	635	1.6%	254	0.6%	51	0.1%	423		506	83	423	589	830	182	4.56	1,012	
Apurimac	16	1	15	14	13	1	30	0.1%	196	0.5%	58	0.1%	3	0.01%	72		183	32	72	215	234	53	4.42	287	
Arequipa	64	17	47	108	104	4	172	0.4%	1,949	4.9%	778	1.9%	88	0.2%	1,289		1,537	161	1,289	1,698	2,527	460	5.49	2,987	
Ayacucho	13	3	10	16	16		29	0.1%	196	0.5%	62	0.2%	19	0.0%	52		214	40	52	254	231	75	3.08	306	
Cajamarca	11	3	8	13	13		24	0.1%	232	0.6%	90	0.2%	24	0.1%	130	1	198	41	131	239	276	94	2.94	370	
Cusco	43	12	31	36	32	4	79	0.2%	728	1.8%	279	0.7%	26	0.1%	228		812	72	228	884	910	202	4.50	1,112	
Huancavelica	12	1	11	1	1		13	0.03%	148	0.4%	52	0.1%	2	0.01%	26		161	28	26	189	156	59	2.64	215	
Huanuco	20	4	16	15	13	2	35	0.1%	327	0.8%	99	0.2%	11	0.03%	91		335	46	91	381	374	98	3.82	472	
Ica	39	9	30	52	46	6	91	0.2%	850	2.1%	402	1.0%	21	0.1%	594		702	68	594	770	1,082	282	3.84	1,364	
Juliaca	29	6	23	21	21		50	0.1%	277	0.7%	84	0.2%	5	0.01%	68		314	34	68	348	351	65	5.40	416	
Junin	39	8	31	29	27	2	68	0.2%	795	2.0%	273	0.7%	33	0.1%	396		714	59	396	773	913	256	3.57	1,169	
La Libertad	68	23	45	68	62	6	136	0.3%	1,319	3.3%	501	1.3%	44	0.1%	1,049		841	110	1,049	951	1,714	286	5.99	2,000	
Lambayeque	74	24	50	113	107	6	187	0.5%	1,605	4.0%	843	2.1%	69	0.2%	1,180		1,355	169	1,180	1,524	2,135	569	3.75	2,704	
Loreto	22	7	15	21	21		43	0.1%	372	0.9%	129	0.3%	8	0.02%	143		375	34	143	409	449	103	4.36	552	
Madre de Dios	12	1	11	3	2	1	15	0.04%	77	0.2%	35	0.1%	3	0.01%	35		87	8	35	95	92	38	2.42	130	
Moquegua	15	3	12	28	28		43	0.1%	267	0.7%	90	0.2%	9	0.02%	213		181	15	213	196	313	96	3.26	409	
Moyobamba	11	1	10	3	2	1	14	0.04%	103	0.3%	66	0.2%	4	0.01%	102		74	11	102	85	135	52	2.60	187	
Pasco	19	5	14	20	18	2	39	0.1%	370	0.9%	146	0.4%	25	0.06%	184		351	45	184	396	470	110	4.27	580	
Piura	60	16	44	43	43		103	0.3%	1,038	2.6%	411	1.0%	7	0.02%	683		727	149	683	876	1,311	248	5.29	1,559	
Puno	29	5	24	21	20	1	50	0.1%	294	0.7%	99	0.2%	20	0.05%	91		348	24	91	372	340	123	2.76	463	
Tacna	14	2	12	15	15		29	0.1%	430	1.1%	130	0.3%	11	0.03%	97		449	54	97	503	488	112	4.36	600	
Tarapoto	13	2	11	11	11		24	0.1%	202	0.5%	78	0.2%	12	0.03%	145		141	30	145	171	250	66	3.79	316	
Tumbes	12	1	11	2	2		14	0.04%	118	0.3%	45	0.1%	11	0.03%	44		126	18	44	144	135	53	2.55	188	
Ucayali	13	1	12	13	13		26	0.1%	187	0.5%	78	0.2%	11	0.03%	49		205	48	49	253	231	71	3.25	302	

CAS (1057)	TOTAL FINAL
7,719	47,711
4,058	24,103
906	6,814
4	224
197	595
807	8,596
1,687	4,889
457	2,985
3,661	23,608
35	282
205	1,217
64	351
341	3,328
97	403
88	458
115	1,227
38	253
193	665
238	1,602
70	486
255	1,424
541	2,541
532	3,236
145	697
30	160
66	475
23	210
79	659
157	1,716
98	561
131	731
38	354
25	213
57	359